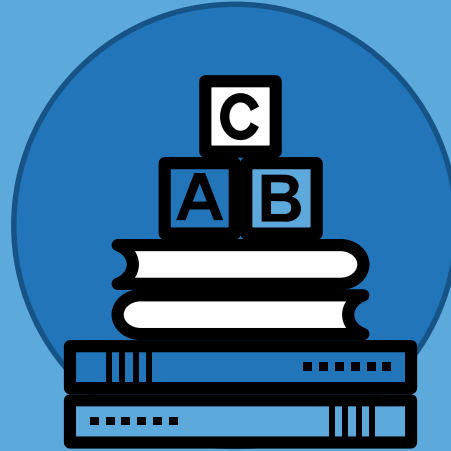




Every student by face and name.
Every school, every classroom.
To and through graduation.



January Updates

Terry J. Dade
January 23, 2020



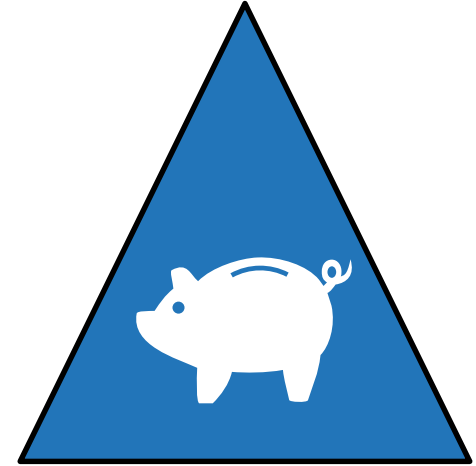
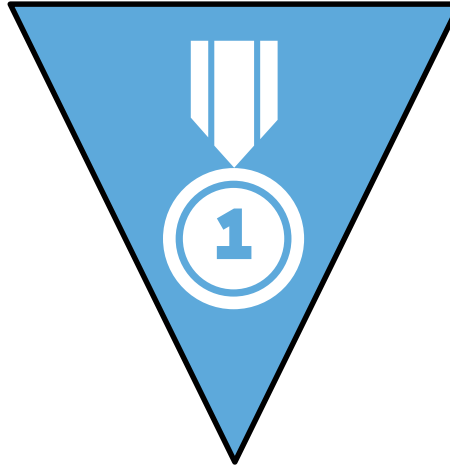
Every student by face and name.
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Guiding Principles



Celebrating RCSD's nationally recognized Pre-K program, and giving more children the best start possible

Giving 2,300 middle and high school students a better opportunity to succeed



Creating a Blueprint for Fiscal Stability



1

Giving 2,300 Middle and High School Students a Better Opportunity to Succeed



Every student by face and name.
Every school, every classroom.
To and through graduation.

Giving 2,300 Middle and High School Students a Better Opportunity to Succeed

Accountability strategy to ensure students in these two grade-level bands have the targeted services and supports they need to succeed.



Bringing back an iconic school community: Franklin



At the current Franklin campus, combine students from IATHS and Vanguard to create: Franklin Upper (9th-12th) Franklin Lower (7th-8th)



Cost Neutral



Every student by face and name.
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To and through graduation.

Giving 2,300 Middle and High School Students a Better Opportunity to Succeed

Accountability strategy to ensure students in these two grade-level bands have the targeted services and supports they need to succeed.



Monroe High School
Create:
Monroe Upper (9th-12th)
Monroe Lower (7th-8th)



Cost: **\$261,000**



**Giving More Children The Best
Start Possible**



Every student by face and name.
Every school, every classroom.
To and through graduation.

Giving More Children The Best Start Possible



Pre-K now offered at 30 schools in the District



Community partners help us to deliver the program in the District



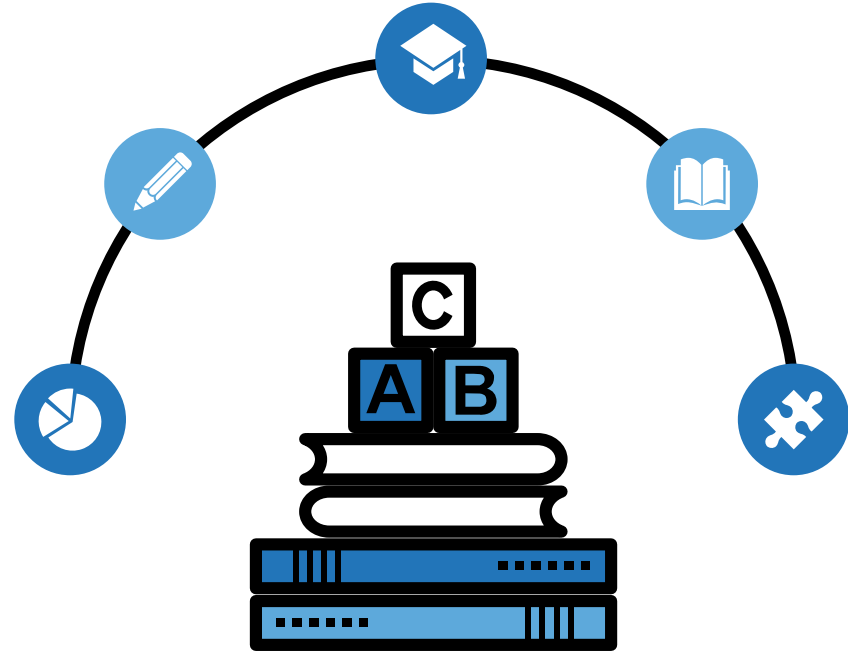
Success of the programs evaluated on an on-going basis



Adding capacity to help ensure as many kids as possible can benefit from the best programs



Approximately 25% of seats presently at Community Based Organizations (CBOs) will instead be served in RCSD schools





Every student by face and name.
Every school, every classroom.
To and through graduation.

Giving More Children The Best Start Possible



Successful program, in its 4th year, continues to show growth each year



Students learn through play and hands-on activities with a focus on language development, self-esteem, and independence



Full-time Parent Liaison and Social Worker on site, with Speech/OT/PT support

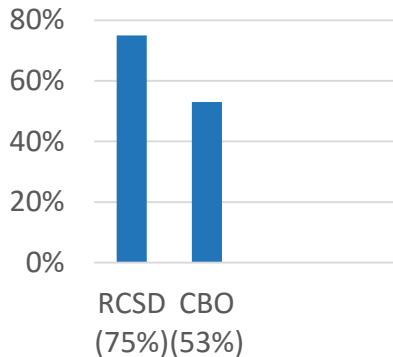


Parents able to earn high school equivalency diploma attending classes at RECEC



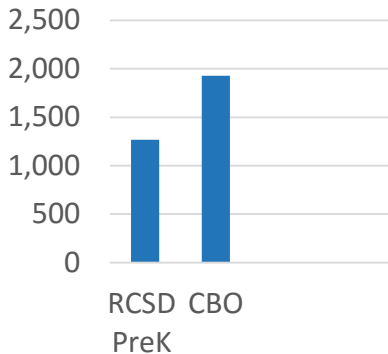
Every student by face and name.
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Giving More Children The Best Start Possible



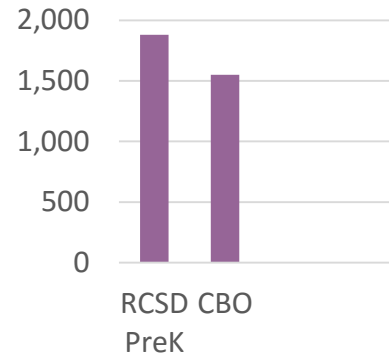
Addressing Long-Term Enrollment Challenge

If students start with the RCSD, they stay in the RCSD



Adding Pre-K Capacity Within the District

2019 – 20
RCSD Pre-K: 1,266 students
CBO: 1,927 students



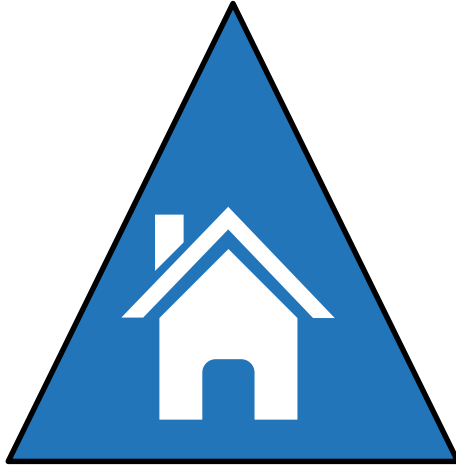
2020 – 2021 Proposal

2020 – 21
RCSD Pre-K: 1,880 students
CBO: 1,551 students



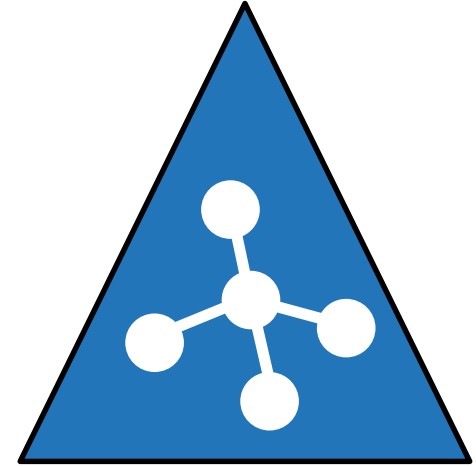
Savings: \$9,000/student x 500 students = \$4.5 million

Giving More Children The Best Start Possible



Open two additional RCSD
Early Childhood Centers

One each to be located in the
South and Northwest zones



This will result in Pre-K school in
each of the 3 zones (Rochester
Early Childhood Education Center is
located in the Northeast zone)

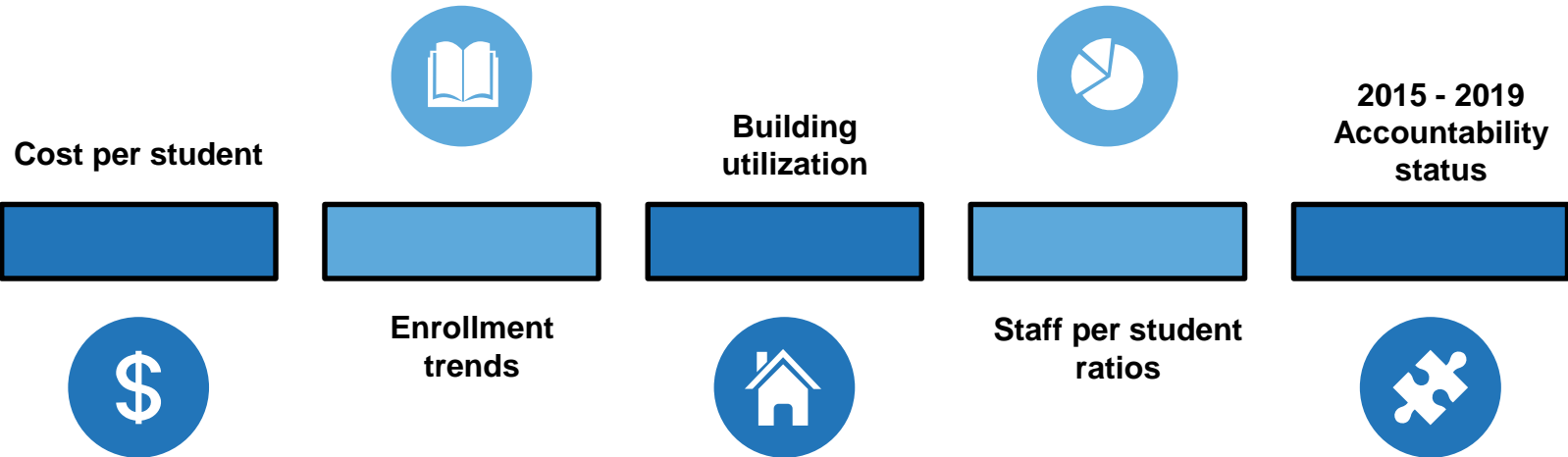


Rebuilding the RCSD and its Blueprint for Fiscal Stability



Every student by face and name.
Every school, every classroom.
To and through graduation.

Evaluation Factors

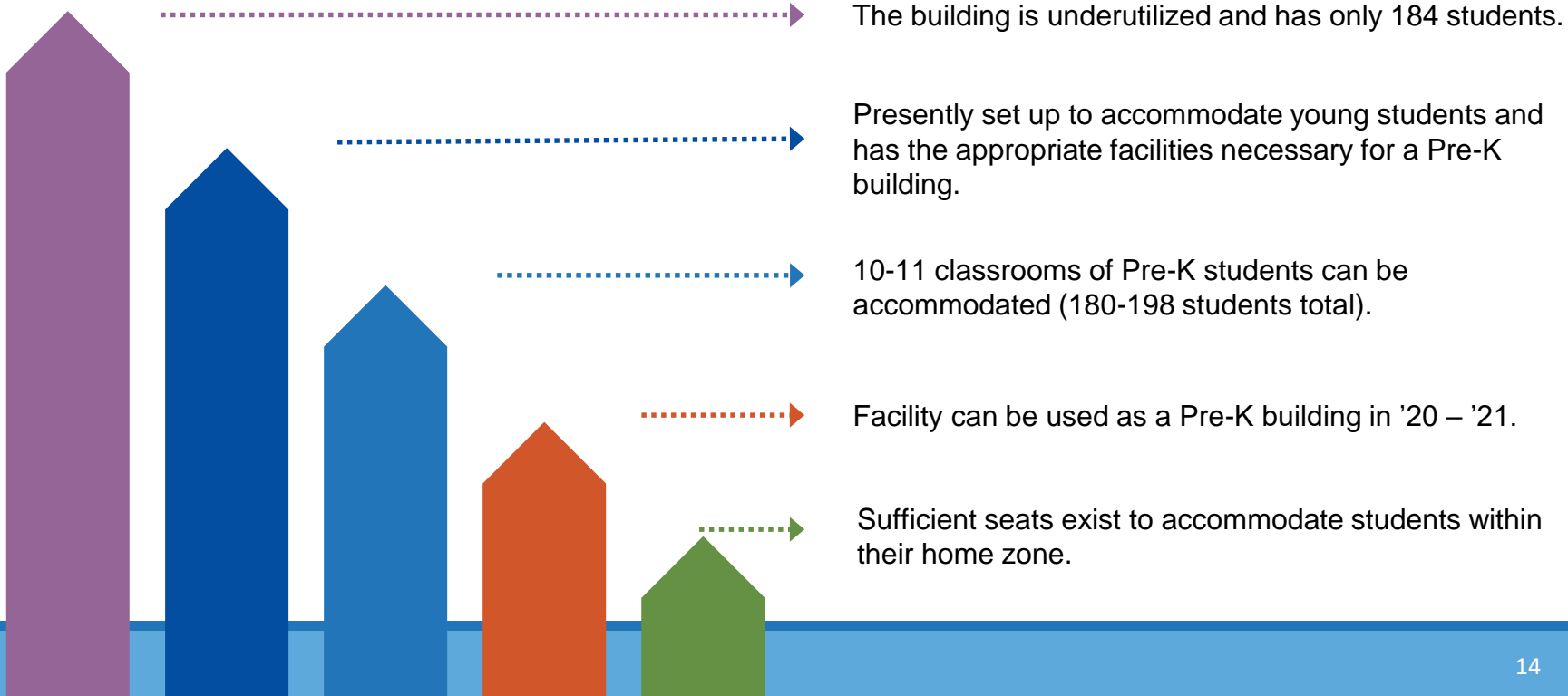




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School Reconfiguration Recommendations

Early Childhood School of Rochester No. 57 (Pre-K – 2)

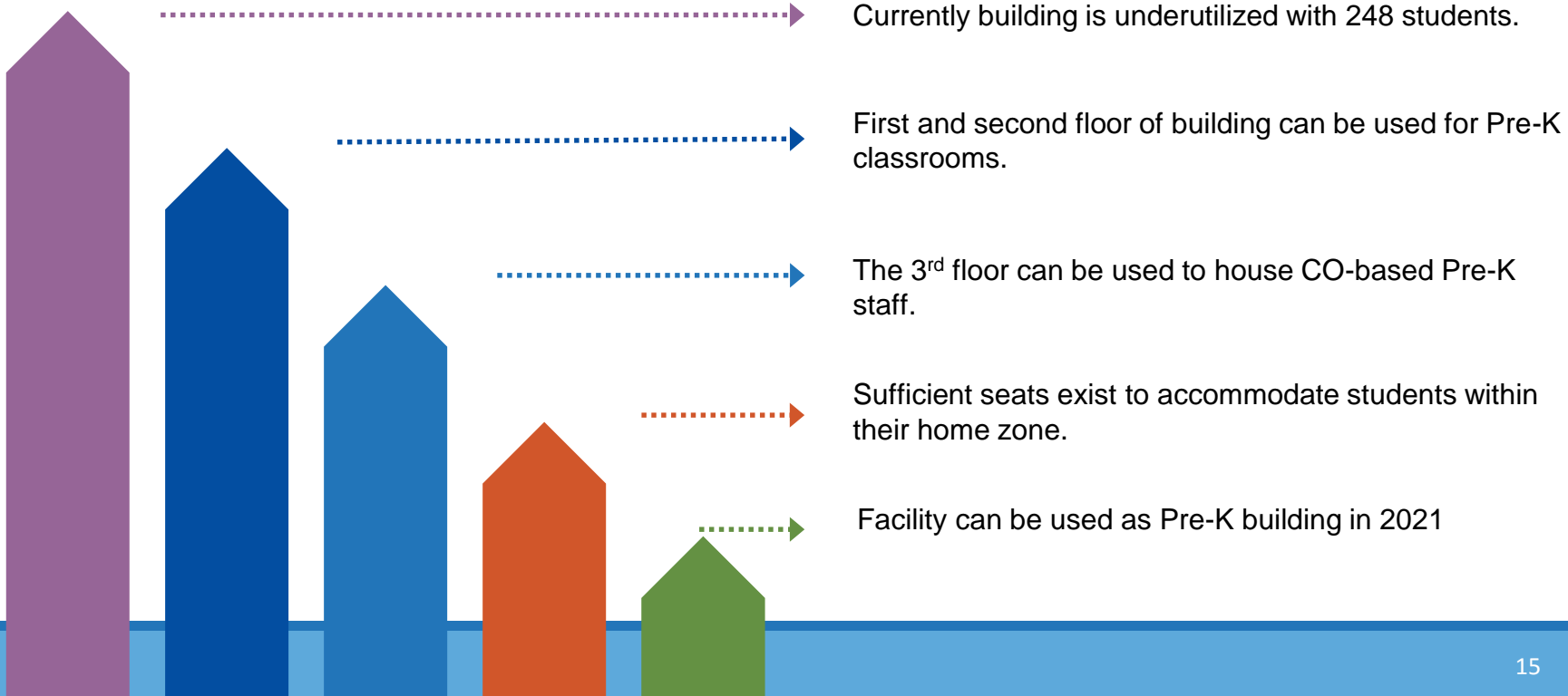




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To and through graduation.

School Reconfiguration Recommendations

Lincoln Park School No. 44 (Pre-K – 6)





**School Reconfiguration
Savings: \$4.1 Million**



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Building for Academic and Financial Success

Celebrating a nationally recognized Pre-K program, and giving more children the best start possible

An early childhood center in each of the District's three zones



Giving 2,300 middle and high school students a better opportunity to succeed

Reconfiguration of Franklin and Monroe into Upper and Lower Schools



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To and through graduation.

Building for Academic and Financial Success

Blueprint for Fiscal Stability

Year one positive financial impact to the District of \$8.3 Million



+ \$4.5M Serve an additional 500
Pre-K students at RCSD
(Revenue)



+ \$4.1M Reconfigure
School No. 57 and
School No. 44 (Savings)



- \$261,000 Monroe Upper/Lower
School Reconfiguration